



Annual Report

Year: 2022-2023



Government Hazi Muhammad Mohsin College Chattogram

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Preface

Government Hazi Muhammad Mohsin College, a centennial college, has kept pace with national development and maintained a trajectory of steady growth since its inception. As a multilevel educational institution, it has contributed greatly to the development of our beloved country. This report is the compilation of the activity done in the fiscal year 2021-2022. It has been drafted to present the key achievements of this institution. This report will help to learn about the Government Hazi Muhammad Mohsincollege better and to understand its approaches to the education sector of Bangladesh.

This college has been sincere to the accomplishment of its goals that are congruent with the mission and vision of the Ministry of Education, Bangladesh. This report projects how far this college has attained in the last fiscal year in Teaching-Learning Activity, Teachers Professional Development, Education leadership, and Budget and Expenditures Management. Moreover, this annual statement highlights the academic and non-academic programs of the college. Amidst the existing challenges of the post-pandemic world, this institution has focused on technology-based learning and so made its classrooms digitally equipped. The prime goal of the college has been student development and so the college has taken curricular and co-curricular programs mentioned in this report. Besides, students' achievements in various local and national level competitions have also been projected in this report.

During the proceeding of last year's activity, the college authority has found some solutions to existing problems. Besides, The management has also faced new challenges. Keeping these solutions and challenges in mind, the college authority has set new targets for the upcoming years. This report has compiled those targets with minute details.

To ensure transparency and accountability, to facilitate teacher-learner activity the report

has provided recommendations for future. This report is truly a testimony of commitment to

institutional development as well as social development.



Principal's Message

Govt. Hazi Muhammad Mohsin College, Chattogram is a renowned college of thecountry, that bears the golden bubbles of sweet historical and monumentalmemories of 150 years. Here we have managed to create an ideal environment in the college campus for the students to acquire knowledge and also to nourish thespirit of our great Independence war that upholds a beacon of hope and inspirationprogress and development marking Bangabandhu's"Sonar Bangla".

Along with regular study courses we arrange for a variety of vibrant co-curricularactivities for the students so that they can discover themselves with the highpotential abilities and enthusiasm.

Under the CEDP, this college has up-graded and modernized basic teaching andlearning facilities and also academic infrustracture like renovation/ refurbishmentof classrooms, seminar rooms and laboratory, curriculam-related Scientificequipments, multi media devices, smart boards, texts and reference books forseminar library, multi purpose computer lab, improving toilets and washrooms forfemale students, power supply, and so on.

Finally I would like to express my heart-felt gratitude to the members of collegeIDG management team, my honorable teachers, students and all employees fordischarging their services in achieving the objectives of CEDP. Also I would like to thank the CEDP authority for providing us with all supports and co-operation inachieving greater success.

Annual Report preparation committee 2022 – 2023

Govt. Hazi Muhammad Mohsin College is committed to keeping transparency and accountability. The Annual Report Preparation Committee comprising 04 (Four) members under the prudent supervision of college administration has prepared annual report, 2021 – 2022. This committee declares that data provided herewith the report are authentic and taken from the data base of National University & Govt. Hazi Muhammad Mohsin College, Chattogram.

| SI | Name & Designation |
|----|--|
| 1 | Professor MohamamdAbul Hossain |
| L | Head of the Department of Islamic History & Culture & Convener |
| | Mr. Mahfuzure Rahman Chowdhury |
| 2 | Assistant Professor, Department of Accounting |
| | & Member – 1 |
| | Mr. Mohammad Nazrul Islam |
| 3 | Assistant Professor, Department of Bangla |
| | & Member – 2 |
| | Mr. Hafizur Rahman |
| 4 | Lecturer, Department of Bangla |
| | & Member – 3 |

Approved by -

(Professor Mohammed Quamrul Islam)

ID: 2842 Principal Govt. Hazi Muhammad Mohsin College Chattogram

INTRODUCTION

Named after the 19th century Philanthropist Muhammad Mohsin, Government Hazi Muhammad Mohsin College, Chattogram (Bengali: সরকারিহাজীমুহাম্মদ মহসিনকলেজ, চউগ্রাম) is a renowned government educational institution in Chattogram. The college,one of the oldest colleges in the country, has a century-old legacy.

Under the auspices of the 'Mohsin Fund' formed by the "Waqf-state" of Hazi Muhammad Mohsin, the college was established in 1874 as Chittagong Madrasah. In 1915, Madrasha education underwent a remarkable change and in 1918 a change named as New Scheme Madrasah came into force to strengthen Madrasah education. Chittagong Madrasah housed in Portuguese Building gradually developed into Islamic Intermediate College in 1927 to ensure higher education for the students. In 1967 Government Higher Secondary College was founded at the foot of the hill while Islamic Intermediate College was housed in the Portuguese Building. On 20 July 1979, through the merging of Islamic Intermediate College and Government Higher Secondary CollegeGovernmentHazi Muhammad Mohsin College came into existence. At present,Hazi Muhammad Mohsin College is a pioneer co-education college providing quality education for the students belonging to higher secondary and tertiary levels.



College Gate Mission:

- Conducting theoretical and practical classes in line with the national curriculum.
- Implementation of standard assessment.
- Ensuring punctuality and regular presence of students and teachers.
- Application of creative system
- Effective regular monitoring.
- Ensuring participation of the students in national and social activities to transform them as good citizens as well as skilled manpower.
- To show zero tolerance to corruption.
- To establish accountability in administrative effort.

Vision:

To make our students skilled, knowledgeable and ideal global citizens through developing ethical, cultural and humanitarian values in them.

Campus

The College area covers almost 20.50 acres of land decked with beautiful landscape. The college Campus wears a garb of natural panoramic beauty with 5.00 acres of open space. There are 2 playgrounds & 7 gardens. The beautiful campus provides the students with a friendly and healthy atmosphere to study in natural tranquility. Here both head and heart go together. The college campus upholds the ancient architectural beauty in the shape of a building built by the Portuguese. This Portuguese building reminds one of their architectural taste and temperament. The boundary wall encompasses half of the total campus.



Mural of Bangabandhu in college campus

Purpose & Structure of the Annual Report:

The Annual Report aims at presenting a detailed report on the activities of Govt. Hazi Muhammad Mohsin College, Chattogram for the fiscal year 2021 - 2022.

The structure of the report:

- a. Introduction
- b. Overview of the college
- c. Highlights of the year
- d. Teacher development
- e. Budget & Finance
- f. Concluding remarks
- g. Recommendations

CHAPTER # 01: OVERVIEW OF THE COLLEGE (INSTITUTIONAL AND ACADEMIC)

Name of the Position Number of Teacher SI Principal 01 01 Vice Principal 02 01 03 Professor 09 04 Associate Professor 14 05 Assistant Professor 18 37 06 Lecturer 07 Librarian 01 08 Demonstrator 04 Physical Instructor 09 01 Assistant Librarian Cum-Cataloguer 10 01 Head Assistant 11 01 12 Accountant 01 Office Assistant Cum Computer Operator 13 02 14 Accounts Assistant 01 15 01 Cashier 16 Store Keeper 01 17 Electrician Cum Mechanic 01 **Book Shorter** 18 01 **Skilled Bearer** 19 04 20 MLSS 11

2.1 Governance and Teaching Structure & Lab Assistant

2.2(a) List of Departments (Honors & Masters Course)

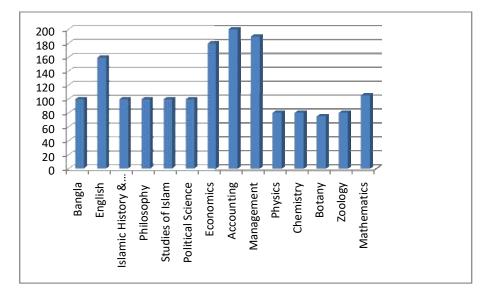
| SI | Subject |
|----|---------------------------|
| 1 | Bangla |
| 2 | English |
| 3 | Islamic History & Culture |
| 4 | Philosophy |
| 5 | Islamic Studies |
| 6 | Political Science |
| 7 | Economics |
| 8 | Accounting |
| 9 | Management |
| 10 | Physics |
| 11 | Chemistry |
| 12 | Botany |
| 13 | Zoology |
| 14 | Mathematics |

| | Education Year | | | | | | | | | |
|--------|----------------|-----------|-------|-----------|------|-------|--|--|--|--|
| Group | | 2019-2020 | | 2018-2019 | | | | | | |
| | Воу | Girl | Total | Воу | Girl | Total | | | | |
| B.A | 140 | 159 | 299 | 173 | 127 | 300 | | | | |
| B.S.S | 93 | 177 | 270 | 136 | 134 | 270 | | | | |
| B.Sc | 103 | 107 | 210 | 90 | 68 | 158 | | | | |
| B.B.S. | 207 | 393 | 600 | 259 | 388 | 647 | | | | |
| Total | 543 | 836 | 1379 | 658 | 717 | 1375 | | | | |

2.2(b) Degree (pass) First Year Admission Statement

2.2 (c) List of Subject & Year wise Students (Honors Course)

| Subject | Seat | | 1 st Yea 21 – 20 | | (20 | 1 st Yea)20 – 20 | | | 2 nd Yeai 19 – 20 | | (2) | 3 rd Year 018 – 20 ⁷ | | | 4 th Year 17 – 20 | | | Grand T | otal |
|------------------------------|------|-----|--------------------------------|-------|-----|---------------------------------|------------|-----|---------------------------------|-------|-----|---|-------|-----|---------------------------------|-------|------|---------|-------|
| | | Boy | Girl | Total | Boy | Girl | , Total | Boy | Girl | Total | Boy | Girl | Total | Boy | Girl | Total | Boy | Girl | Total |
| Bangla | 100 | 30 | 62 | 92 | 35 | 36 | 71 | 31 | 30 | 61 | 40 | 33 | 73 | 41 | 31 | 72 | 177 | 192 | 369 |
| English | 160 | 69 | 93 | 162 | 61 | 56 | 162 | 61 | 65 | 126 | 58 | 35 | 93 | 38 | 74 | 112 | 287 | 323 | 610 |
| Islamic History & Culture | 100 | 65 | 35 | 100 | 34 | 56 | 90 | 50 | 25 | 75 | 38 | 37 | 75 | 43 | 31 | 74 | 230 | 184 | 414 |
| Philosophy | 100 | 40 | 52 | 92 | 44 | 41 | 85 | 36 | 30 | 66 | 38 | 31 | 68 | 13 | 38 | 51 | 170 | 192 | 362 |
| Islamic Studies | 100 | 66 | 29 | 95 | 76 | 11 | 87 | 67 | 02 | 69 | 45 | 20 | 65 | 49 | 10 | 59 | 303 | 72 | 375 |
| Political Science | 100 | 58 | 40 | 98 | 54 | 24 | 78 | 68 | 12 | 80 | 43 | 33 | 76 | 42 | 23 | 65 | 265 | 132 | 397 |
| Economics | 180 | 60 | 114 | 174 | 78 | 61 | 139 | 89 | 56 | 145 | 93 | 43 | 136 | 33 | 62 | 95 | 353 | 336 | 689 |
| Accounting | 200 | 40 | 162 | 202 | 40 | 78 | 118 | 73 | 65 | 138 | 76 | 82 | 158 | 32 | 87 | 119 | 261 | 474 | 735 |
| Management | 190 | 34 | 151 | 185 | 33 | 101 | 134 | 51 | 105 | 156 | 62 | 90 | 152 | 39 | 92 | 131 | 219 | 539 | 758 |
| Physics | 80 | 30 | 50 | 80 | 17 | 18 | 35 | 25 | 26 | 51 | 24 | 14 | 38 | 17 | 23 | 40 | 113 | 131 | 244 |
| Chemistry | 80 | 39 | 42 | 81 | 30 | 25 | 55 | 24 | 30 | 54 | 26 | 25 | 51 | 24 | 32 | 56 | 143 | 154 | 297 |
| Botany | 75 | 16 | 36 | 52 | 14 | 23 | 47 | 15 | 24 | 39 | 27 | 17 | 44 | 19 | 15 | 34 | 91 | 115 | 216 |
| Zoology | 80 | 13 | 50 | 63 | 18 | 30 | 48 | 14 | 25 | 39 | 26 | 19 | 45 | 20 | 17 | 37 | 91 | 141 | 232 |
| Mathematics | 105 | 43 | 63 | 106 | 23 | 38 | 61 | 37 | 25 | 62 | 25 | 35 | 60 | 20 | 48 | 68 | 148 | 209 | 357 |
| Total | 1650 | 603 | 979 | 1582 | 557 | 598 | 1165 | 641 | 520 | 1161 | 620 | 514 | 1134 | 430 | 583 | 1013 | 2851 | 3194 | 6055 |



Graph: Seat in various departments at the Honours level

2.2(d) Preliminary to Masters (2018-2019)

Date:

| Subject | | Reg | ular | | Private | | | | Total | | | |
|------------|------|-----|------|-------|---------|-----|------|-------|-------|------|-------|--|
| Subject | Seat | Воу | Girl | Total | Seat | Воу | Girl | Total | Воу | Girl | Total | |
| Economics | 130 | 38 | 74 | 112 | 1000 | ХХ | хх | хх | 38 | 74 | 112 | |
| Accounting | 130 | 34 | 96 | 130 | 1000 | хх | хх | xx | 34 | 96 | 130 | |
| Total | 260 | 72 | 170 | 242 | 2000 | ХХ | хх | хх | 72 | 170 | 242 | |

Preliminary to Masters (2019-2020)

Date:

| Subject | | Reg | ular | | Private | | | | Total | | |
|------------|------|-----|------|-------|---------|-----|------|-------|-------|------|-------|
| Subject | Seat | Воу | Girl | Total | Seat | Воу | Girl | Total | Воу | Girl | Total |
| Economics | 130 | 34 | 80 | 114 | 1000 | 110 | 103 | 213 | 144 | 143 | 327 |
| Accounting | 130 | 29 | 96 | 125 | 1000 | 125 | 114 | 239 | 154 | 210 | 364 |
| Total | 260 | 63 | 176 | 240 | 2000 | 235 | 217 | 442 | 298 | 393 | 691 |

2.2(e)

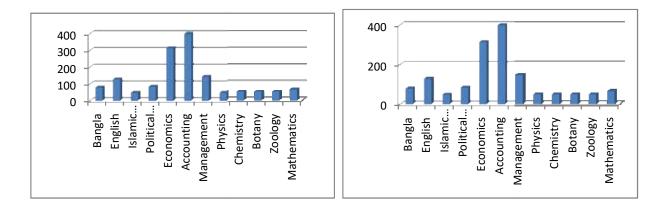
Masters Final (2019-2020)

| Cubicat | | Reg | gular | | | Priv | ate | | Total | | |
|------------------------------|------|-----|-------|-------|------|------|------|-------|-------|------|-------|
| Subject | Seat | Воу | Girl | Total | Seat | Воу | Girl | Total | Воу | Girl | Total |
| Bangla | 80 | 19 | 16 | 35 | 1000 | 00 | 00 | 00 | 19 | 16 | 35 |
| English | 130 | 22 | 35 | 57 | 1000 | 00 | 01 | 01 | 22 | 36 | 58 |
| Islamic History & Culture | 50 | 23 | 19 | 42 | 1000 | 03 | 04 | 07 | 26 | 23 | 49 |
| Political Science | 85 | 50 | 33 | 83 | 1000 | 10 | 09 | 19 | 60 | 42 | 102 |
| Economics | 315 | 45 | 34 | 79 | 1000 | 47 | 58 | 105 | 92 | 92 | 184 |
| Accounting | 400 | 150 | 251 | 401 | 1000 | 177 | 128 | 305 | 327 | 379 | 706 |
| Management | 145 | 44 | 101 | 145 | 1000 | 88 | 47 | 135 | 132 | 148 | 280 |
| Physics | 50 | 15 | 04 | 19 | 00 | 00 | 00 | 00 | 15 | 04 | 19 |
| Chemistry | 50 | 06 | 03 | 09 | 00 | 00 | 00 | 00 | 06 | 03 | 09 |
| Botany | 50 | 06 | 13 | 19 | 00 | 00 | 00 | 00 | 06 | 13 | 19 |
| Zoology | 50 | 03 | 07 | 10 | 00 | 00 | 00 | 00 | 03 | 07 | 10 |
| Mathematics | 65 | 27 | 23 | 50 | 00 | 00 | 00 | 00 | 27 | 23 | 50 |
| Total | 1470 | 410 | 539 | 949 | 7000 | 325 | 247 | 572 | 735 | 786 | 1521 |

Masters Final (2020-2021)

Date:

| Subject | | Reg | gular | | | Priv | ate | | | Total | |
|------------------------------|------|-----|-------|-------|------|------|------|-------|------|-------|-------|
| Subject | Seat | Воу | Girl | Total | Seat | Воу | Girl | Total | Воу | Girl | Total |
| Bangla | 80 | 49 | 15 | 64 | 1000 | 01 | 00 | 01 | 50 | 15 | 65 |
| English | 130 | 44 | 79 | 123 | 1000 | 00 | 00 | 00 | 44 | 79 | 123 |
| Islamic History & Culture | 50 | 22 | 24 | 46 | 1000 | 00 | 00 | 00 | 22 | 24 | 46 |
| Political Science | 85 | 55 | 30 | 85 | 1000 | 13 | 20 | 33 | 68 | 50 | 118 |
| Economics | 315 | 86 | 114 | 200 | 1000 | 08 | 04 | 12 | 94 | 118 | 212 |
| Accounting | 400 | 143 | 257 | 400 | 1000 | 308 | 176 | 484 | 451 | 433 | 884 |
| Management | 145 | 44 | 101 | 145 | 1000 | 171 | 126 | 297 | 215 | 227 | 442 |
| Physics | 50 | 13 | 05 | 18 | 00 | 00 | 00 | 00 | 13 | 05 | 18 |
| Chemistry | 50 | 17 | 15 | 32 | 00 | 00 | 00 | 00 | 17 | 15 | 32 |
| Botany | 50 | 19 | 25 | 44 | 00 | 00 | 00 | 00 | 19 | 25 | 44 |
| Zoology | 50 | 14 | 28 | 42 | 00 | 00 | 00 | 00 | 14 | 28 | 42 |
| Mathematics | 65 | 24 | 41 | 65 | 00 | 00 | 00 | 00 | 24 | 41 | 65 |
| Total | 1355 | 530 | 734 | 1264 | 7000 | 501 | 326 | 827 | 1031 | 1060 | 2091 |



Seat in Masters Final in 2017-18

Seat in Masters Final in 2018-19

2.3(a). Key Academic Statistics

Degree (pass) 1st year Group wise Passing percentage:

| Group | Education Year | | | | | |
|--------|----------------|--------|--|--|--|--|
| Group | 2019 | 2018 | | | | |
| B.A | 91.39% | 92.66% | | | | |
| B.S.S | 93.85% | 90.85% | | | | |
| B.Sc | 83.13% | 81.41% | | | | |
| B.B.S. | 93.69% | 93.97% | | | | |

Degree (pass) 2nd year Group wise Passing percentage:

| Group | Education Year | | | | | |
|--------|----------------|--------|--|--|--|--|
| Group | 2018 | 2017 | | | | |
| B.A | 95.84% | 95.01% | | | | |
| B.S.S | 94.56% | 93.41% | | | | |
| B.Sc | 91.15% | 88.76% | | | | |
| B.B.S. | 95.56% | 95.88% | | | | |

Degree (pass) Final Group wise result:

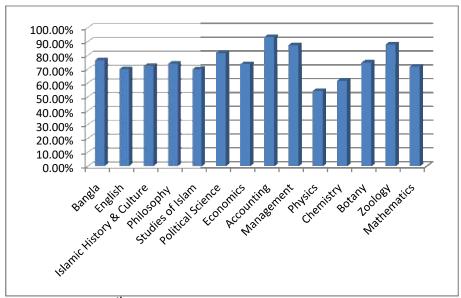
| Crown | Education Year | | | | | |
|--------|----------------|--------|--|--|--|--|
| Group | 2020 | 2019 | | | | |
| B.A | 56.78% | 30.32% | | | | |
| B.S.S | 59.48% | 49.16% | | | | |
| B.Sc | 48.64% | 33.33% | | | | |
| B.B.S. | 72.06% | 55.15% | | | | |

| 4 th Year Final Exam 2019 [Res | | Date: | | |
|---|----------------|-------|------|------------|
| Subject | Total Examinee | Pass | Fail | Percentage |
| Bangla | 61 | 36 | 25 | 59.01% |
| English | 78 | 54 | 24 | 69.23% |
| Islamic History & Culture | 61 | 48 | 13 | 78.68% |
| Philosophy | 55 | 29 | 26 | 52.72% |
| Islamic Studies | 47 | 40 | 07 | 85.10% |
| Political Science | 70 | 63 | 07 | 90.00% |
| Economics | 106 | 84 | 22 | 79.24% |
| Accounting | 133 | 124 | 09 | 93.23% |
| Management | 88 | 87 | 01 | 98.86% |
| Physics | 33 | 25 | 08 | 75.75% |
| Chemistry | 33 | 22 | 11 | 66.66% |
| Botany | 28 | 16 | 12 | 57.14% |
| Zoology | 27 | 17 | 10 | 62.96% |
| Mathematics | 48 | 35 | 13 | 72.91% |
| Total | 868 | 680 | 188 | 78.34% |

4th Year Final Exam 2019 [Result Summary]

2.3(b) 4th Year Final Exam 2020 [Result Summary]

| | | - | | Year: 2021 |
|---------------------------|----------------|------|------|------------|
| Subject | Total Examinee | Pass | Fail | Percentage |
| Bangla | 88 | 75 | 13 | 85.22% |
| English | 92 | 44 | 48 | 47.82% |
| Islamic History & Culture | 79 | 50 | 29 | 63.29% |
| Philosophy | 87 | 67 | 20 | 77.01% |
| Islamic Studies | 66 | 53 | 13 | 80.30% |
| Political Science | 82 | 77 | 05 | 93.90% |
| Economics | 166 | 121 | 45 | 72.89% |
| Accounting | 154 | 145 | 09 | 94.15% |
| Management | 151 | 140 | 11 | 92.71% |
| Physics | 40 | 24 | 16 | 60.00% |
| Chemistry | 59 | 39 | 20 | 66.10% |
| Botany | 46 | 41 | 05 | 89.13% |
| Zoology | 43 | 38 | 05 | 88.37% |
| Mathematics | 75 | 55 | 20 | 73.33% |
| Total | 1228 | 969 | 259 | 78.90% |



Graph: Result of 4thyearHonours (2018)

| 2.3(c) Preliminary to Masters | Date: 10.10.2020 | | | |
|-------------------------------|--------------------------|------|------|------------|
| Subject | Total Examinee Pass Fail | | Fail | Percentage |
| Political Science | 03 | 02 | 01 | 66.67% |
| Economics | 710 | 563 | 147 | 79.30% |
| Accounting | 833 | 654 | 179 | 78.51% |
| Management | 10 | 09 | 01 | 90.00% |
| Total | 1556 | 1228 | 328 | 79.00% |

Preliminary to Masters Exam 2018

| Preliminary to Masters Exam | Date: 01.02.2022 | | | |
|-----------------------------|------------------|------|------|------------|
| Subject | Total Examinee | Pass | Fail | Percentage |
| Economics | 360 | 79 | 281 | 21.94% |
| Accounting | 437 | 173 | 294 | 37.04% |
| Total | 827 | 252 | 575 | 30.47% |

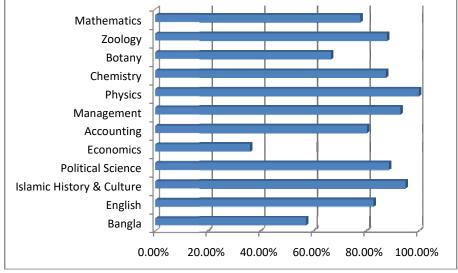
2.3(d) Masters Final Exam 2018 [Result Summarv]

| | · · · · · · · · · · · · · · · · · · · | | | Date: 13.10.2019 | |
|---------------------------|---------------------------------------|------|------|------------------|--|
| Subject | Total Examinee | Pass | Fail | Percentage (%) | |
| Bangla | 51 | 44 | 07 | 86.27% | |
| English | 45 | 33 | 12 | 73.03% | |
| Islamic History & Culture | 39 | 35 | 04 | 89.74% | |
| Political Science | 87 | 78 | 09 | 89.65% | |
| Economics | 243 | 106 | 337 | 43.62% | |
| Accounting | 457 | 310 | 147 | 67.83% | |
| Management | 157 | 140 | 17 | 89.17% | |
| Physics | 08 | 06 | 02 | 75.00% | |
| Chemistry | 19 | 08 | 11 | 42.10% | |
| Botany | 34 | 29 | 05 | 85.29% | |
| Zoology | 13 | 12 | 01 | 92.30% | |
| Mathematics | 33 | 27 | 06 | 81.81% | |
| Total | 2229 | 1457 | 772 | 65.36% | |

Date: 13.10.2019

| | | | | Date: 21.10.2020 |
|---------------------------|----------------|------|------|------------------|
| Subject | Total Examinee | Pass | Fail | Percentage (%) |
| Bangla | 57 | 45 | 12 | 78.94% |
| English | 81 | 63 | 18 | 77.77% |
| Islamic History & Culture | 57 | 42 | 15 | 73.68% |
| Political Science | 179 | 158 | 21 | 88.26% |
| Economics | 613 | 255 | 358 | 41.59% |
| Accounting | 1295 | 1134 | 161 | 87.56% |
| Management | 505 | 401 | 104 | 79.40% |
| Physics | 13 | 10 | 13 | 76.92% |
| Chemistry | 17 | 11 | 06 | 64.70% |
| Botany | 33 | 30 | 03 | 90.90% |
| Zoology | 25 | 23 | 02 | 92.00% |
| Mathematics | 65 | 48 | 17 | 73.84% |
| Total | 2940 | 2220 | 720 | 75.21% |

Masters Final Exam 2019



Graph: Result of Masters Final Year - 2017

2.3(e) Teacher Student Ratio in Degree (Pass)

| | Number of | 2019 - | - 2020 | 2018 – 2019 | | |
|-----------|-----------|----------------------|--------|----------------------|-------|--|
| Group | Teacher | Number of Student | Ratio | Number of Student | Ratio | |
| B.A/B.S.S | 39 | 336 | 09 | 57 | 15 | |
| B.Sc | 21 | 210 | 10 | 158 | 08 | |
| B.B.S | 35 | 600 | 17 | 597 | 17 | |

| Cubicat | Taaabar | Studen | t | Ratio | |
|---------------------------|---------|--------|------|-------|------|
| Subject | Teacher | 2022 | 2021 | 2022 | 2021 |
| Bangla | 7 | 369 | 483 | 53 | 69 |
| English | 7 | 610 | 691 | 87 | 98 |
| Islamic History & Culture | 4 | 414 | 487 | 104 | 122 |
| Philosophy | 4 | 362 | 458 | 91 | 115 |
| Islamic Studies | 3 | 375 | 452 | 125 | 150 |
| Political Science | 4 | 397 | 497 | 99 | 124 |
| Economics | 10 | 689 | 865 | 69 | 87 |
| Accounting | 15 | 735 | 969 | 49 | 65 |
| Management | 6 | 758 | 904 | 126 | 150 |
| Physics | 5 | 244 | 288 | 49 | 58 |
| Chemistry | 5 | 297 | 334 | 59 | 67 |
| Botany | 5 | 216 | 275 | 63 | 55 |
| Zoology | 5 | 232 | 286 | 46 | 57 |
| Mathematics | 5 | 357 | 432 | 71 | 86 |
| Total | 85 | 6055 | 7421 | 71 | 87 |

Honors Course: Subject Wise Teacher & Student Ratio (Year 2021& 2022)

Preliminary to Masters: Subject Wise Teacher & Student Ratio (Year 2019 & 2020)

| Subject | Taachar | Stud | lent | Ratio | | |
|------------|---------|------|------|-------|------|--|
| | Teacher | 2020 | 2019 | 2020 | 2019 | |
| Economics | 10 | 112 | 109 | 11 | 11 | |
| Accounting | 15 | 130 | 130 | 09 | 09 | |

Masters Final: Subject Wise Teachers & Student Ratio (2019 & 2020)

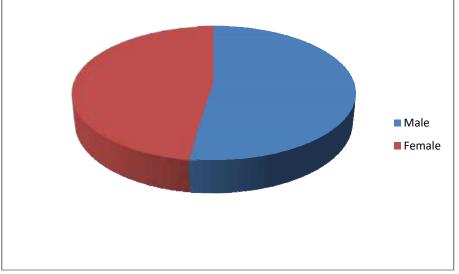
| Cubicat | Teeshar | Stu | dent | Ra | tio |
|---------------------------|---------|------|------|------|------|
| Subject | Teacher | 2021 | 2020 | 2021 | 2020 |
| Bangla | 7 | 35 | 56 | 5 | 8 |
| English | 7 | 58 | 72 | 8 | 10 |
| Islamic History & Culture | 4 | 49 | 50 | 12 | 12 |
| Political Science | 4 | 102 | 85 | 26 | 21 |
| Economics | 10 | 184 | 316 | 18 | 32 |
| Accounting | 15 | 706 | 404 | 47 | 27 |
| Management | 6 | 280 | 146 | 47 | 24 |
| Physics | 5 | 19 | 13 | 4 | 3 |
| Chemistry | 5 | 09 | 15 | 2 | 3 |
| Botany | 5 | 19 | 31 | 4 | 6 |
| Zoology | 5 | 10 | 26 | 2 | 5 |
| Mathematics | 5 | 50 | 51 | 10 | 10 |
| | 78 | 1521 | 1265 | 20 | 16 |

| Group | 2019 – 2020 | | | 2018 – 2019 | | |
|-------|-------------|--------|----------|-------------|--------|----------|
| | Male | Female | Ratio | Male | Female | Ratio |
| B.A | 140 | 159 | 0.88 : 1 | 173 | 127 | 1.36 :1 |
| B.S.S | 93 | 177 | 0.52 : 1 | 136 | 134 | 1.01 : 1 |
| B.Sc | 103 | 107 | 0.96 : 1 | 90 | 68 | 1.32 : 1 |
| B.B.S | 207 | 393 | 0.52 : 1 | 259 | 388 | 0.66 : 1 |

2.3 (f) Male – Female Student Ratio in Degree (Pass)

Male – Female Student Ratio in Honors Course

| Group | 2021 | | | 2020 | | | |
|---------------------------|------|--------|--------|------|--------|--------|--|
| Croup | Male | Female | Ratio | Male | Female | Ratio | |
| Bangla | 177 | 192 | 0.92:1 | 247 | 149 | 1.66:1 | |
| English | 287 | 323 | 0.89:1 | 254 | 295 | 0.86:1 | |
| Islamic History & Culture | 230 | 184 | 1.25:1 | 235 | 165 | 1.42:1 | |
| Philosophy | 170 | 192 | 0.89:1 | 183 | 191 | 0.96:1 | |
| Islamic Studies | 303 | 72 | 4.21:1 | 279 | 89 | 3.13:1 | |
| Political Science | 265 | 132 | 2.00:1 | 272 | 133 | 2.00:1 | |
| Economics | 353 | 336 | 1.50:1 | 374 | 330 | 1.13:1 | |
| Accounting | 261 | 474 | 0.55:1 | 327 | 442 | 0.73:1 | |
| Management | 219 | 539 | 0.41:1 | 295 | 439 | 0.67:1 | |
| Physics | 113 | 131 | 0.86:1 | 134 | 95 | 1.41:1 | |
| Chemistry | 143 | 154 | 0.93:1 | 133 | 142 | 0.93:1 | |
| Botany | 91 | 115 | 0.89:1 | 127 | 89 | 1.42:1 | |
| Zoology | 91 | 141 | 0.65:1 | 117 | 106 | 1.10:1 | |
| Mathematics | 148 | 209 | 0.71:1 | 163 | 186 | 0.87:1 | |
| Total | 2851 | 3194 | 0.89:1 | 3140 | 2851 | 1.10:1 | |

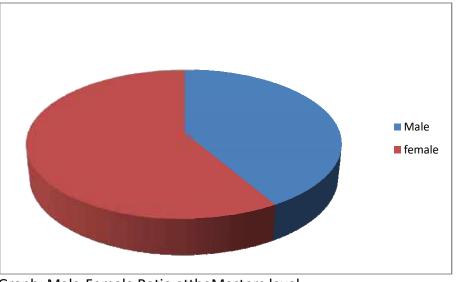


Graph: Male-Female Ratio at the Honours Level

| Subject | | 2020 | | | 2019 | | |
|------------|------|--------|----------|------|--------|---------|--|
| | Male | Female | Ratio | Male | Female | Ratio | |
| Accounting | 34 | 96 | 0.35 : 1 | 33 | 97 | 0.34: 1 | |
| Economics | 38 | 74 | 0.51: 1 | 48 | 61 | 0.79: 1 | |
| Total | 72 | 170 | 0.42: 1 | 81 | 158 | 0.51: 1 | |

Preliminary to Masters: Subject wise male-female ratio

| Subject | 2021 | | | 2020 | | |
|---------------------------|------|--------|--------|------|--------|--------|
| Subject | Male | Female | Ratio | Male | Female | Ratio |
| Bangla | 50 | 15 | 3.33:1 | 23 | 33 | 0.70:1 |
| English | 44 | 79 | 0.56:1 | 25 | 47 | 0.53:1 |
| Islamic History & Culture | 22 | 24 | 0.92:1 | 30 | 20 | 1.50:1 |
| Political Science | 68 | 50 | 1.36:1 | 58 | 27 | 2.51:1 |
| Economics | 94 | 118 | 0.80:1 | 129 | 187 | 0.69:1 |
| Accounting | 451 | 433 | 1.04:1 | 37 | 167 | 0.51:1 |
| Management | 215 | 227 | 0.95:1 | 57 | 89 | 0.64:1 |
| Physics | 13 | 05 | 2.60:1 | 08 | 05 | 1.60:1 |
| Chemistry | 17 | 15 | 1.13:1 | 10 | 05 | 2.00:1 |
| Botany | 19 | 25 | 0.76:1 | 15 | 16 | 0.94:1 |
| Zoology | 14 | 28 | 0.50:1 | 05 | 21 | 0.24:1 |
| Mathematics | 24 | 41 | 0.59:1 | 29 | 22 | 1.32:1 |
| Total | 1031 | 1060 | 0.97:1 | 526 | 739 | 0.71:1 |



Graph: Male-Female Ratio attheMasters level

2.3(g) Number of Stipend and Scholarship Recipient Students:

| Board Scholarship | University Stipend | Total | |
|-------------------|--------------------|-------|--|
| 614 | 215 | 829 | |

2.4 Infrastructure and facility profile of the college

| SI | Name/Title | Number |
|----|----------------------------|-----------|
| 01 | Class Room | 68 |
| 02 | Students Hostel (Male) | 02 |
| 03 | Teachers Dormitories | 01 |
| 04 | Computer Lab | 01 |
| 05 | Science Lab | 10 |
| 06 | Auditorium | 00 |
| 07 | Library | 01 |
| 08 | Common Room | 01 |
| 09 | Teachers Room | 01 |
| 10 | Girls Common Room | 02 |
| 11 | Toilet (Male Student) | 21 |
| 12 | Toilet (Female Student) | 19 |
| 13 | Internet Access Facilities | Available |
| 14 | Multimedia Class Room | 15 |
| 15 | Availability of WIFI | Available |
| 16 | Motor Vehicles | 01 |
| 17 | Mosque | 01 |

CHAPTER# 02: HIGHLIGHTS OF THE YEAR:

3.1 Key achievements and Highlights of the year of the college

In the fiscal year 2022 – 2023, our college has achieved the following:

- i. In the Key performance result of the National University Govt. Hazi Muhammad Mohsin College, Chattogram secured 8th Position among the colleges of Chattogram.
- ii. Ensuring the passing of majority of students in all level.
- iii. Ensuring fear-free classroom and learner-friendly campus.
- iv. Enhancing the co-curricular activities.
- v. Insulating modern facilities labs.
- vi. Development of library.
- vii. Ensuring safe drinking water and sanitization in the campus.
- viii. Adopting necessary measures to create new posts and filling the empty posts.
- ix. Bringing the number of classroom under multimedia facilities.
- x. Arranging in-house training for teachers and staffs.
- xi. Sending teachers and staffs to professional development training arranged by various organization.
- xii. Fire-safety system strengthening in the campus.
- xiii. Bringing the offices and departments under Wifi courage.
- xiv. Best Rangers team at district level.
- xv. Elected as the head of the best institution at the college level.
- xvi. Best BNCC cadet at Thana level.
- xvii. Runner-up in inter-college debate competition.
- xviii. Installation of Sanitary Napkin Vending Machine.

3.2 Key achievements and highlights of the year of the Department:

| Name of the Department | Class executed | Seminar | Excursion | Purchase of book | Wall Magazine |
|---------------------------|-------------------|---------|-----------|---------------------|------------------|
| Bangla | 1020 | yes | yes | 20,000.00 | yes |
| English | 1300 | yes | yes | 20,000.00 | yes |
| Economics | 1300 | yes | yes | 20,000.00 | yes |
| Political Science | 1020 | yes | yes | 20,000.00 | yes |
| Islamic History & Culture | 1020 | yes | yes | 20,000.00 | yes |
| Arabic & Islamic Studies | 800 | yes | yes | 20,000.00 | yes |
| Philosophy | 800 | yes | yes | 20,000.00 | yes |
| Physics | 1020 | yes | yes | 20,000.00 | yes |
| Chemistry | 1020 | yes | yes | 20,000.00 | yes |
| Botany | 1020 | yes | yes | 20,000.00 | yes |
| Zoology | 1020 | yes | yes | 20,000.00 | yes |
| Mathematics | 1020 | yes | yes | 20,000.00 | yes |
| Accounting | 1440 | yes | yes | 20,000.00 | yes |
| Management | 1220 | yes | yes | 20,000.00 | yes |

3.3(a) Highlights of student activities round the year

- Annual Excursion (Different departments executed the excursions in different times of the year)
- Indoor games: (02-03 March 2020)
- Outdoor games (17 February 2020)
- cultural competition (23-24 February 2020)
- Pitha Festival (16 February 2020)
- Bashanta Festival (16 February 2020)
- Bangla new year celebration (14 April 2020 online discussion only)
- BaaniArchana (30 January 2020)
- Annual Millad (13 February 2020)
- National Day Celebration, 7 March and JatiyoShishuDibosh 17 March
- Creative talent hunt Competition (19 March 2020)
- National education week
- National Library Day
- Tree plantation celebrating 100 years of Bangabandhu (30 June 2019)
- Quiz competition celebrating birthday of Honorable Prime Minister SheikhHasina



Thana level achievement of student's in Dance Competition.





National level achievement of students in music.



National poet Nazrul Islam's birth anniversary celebration in college campus.



Iftar distribution on the occasion of holy month of Ramadan in college campus.



Ribbon cutting by the Principal marked the auspicious start of the cultural Programme



Enjoyable moments of cultural events.



Three little scientists at Science and Technology Fair-2022.



A moment to celebrate the Great Victory Day.



Commemoration and discussion on Genocide Day.



Dance contestants during National Education Week.



Golden Jubilee of Great Independence and Mujib Birth Centenary Celebration.



Drawing Competition on National Children's Day.



National Children's Day discussion and award distribution.



Virtual discussion on the occasion of Sheikh Russel's birth anniversary.





Sheikh RusselDeyalika of the college campus.



Bangabandhu Sheikh MujiburRahman's birth anniversary and National Children's Day.





Annual Award Ceremony 2022.



Annual Indoor Games moment.



Job fair held in college.



Great Independence and National Day - 2022.



National poet Nazrul Islam's birth anniversary award distribution.





Celebrating the Great Victory Day.



Annual Indoor Games moment.



National Poet Nazrul Islam's birth anniversary music performance.



Govt. Hazi Muhammad Mohsin College on Sheikh Russell Day.









Modernized Scientific Lab of Zoology Department

3.3(b) Winning of Prizes

| SI | Name of Students | Name of Events | Level |
|----|--|-------------------------------|----------------|
| 1 | Wahidul Islam, Hons 1 st Year | National Education Week 2019, | Upazilla Level |
| | Roll: 835 | Kerath Competition | |
| 2 | Wahidul Islam, Hons 1 st Year | National Education Week 2019, | Upazilla Level |
| | Roll: 835 | Hamdh&Nath Competition | |
| 3 | SoumitraChakraborty | National Education Week 2019, | Upazilla Level |
| | BBS (Pass) 3 rd Year | Folk dance Competition | |
| 4 | JannatulFerdous | National Education Week 2019, | District Level |
| | Masters final (English) | Best Rangers | |

3.4 Key Achievements and Highlights of the year of institutional Development Grants (IDG)

- In the year 2019 2020, we have installed twenty water purification systems at several points of the college and thus we have ensured pure drinking water for the students, teachers & staffs of the college.
- We have ensured the hygienic sanitation systems for the students through the repair and renovation of the toilet blocks. Especially we have concentrated on the welfare of the female students by constructing new toilet block for them.
- Two of our old buildings got new look by the major repair and refurbishment works, which was essential for making them usable.
- We have established a new office room for the sub project office with technological facilities which may assist the official work of the college.
- Last year we achieved better environment for the teaching learning support to materialize our vision of edifying the positive learning environment.

CHAPTER # 03: TEACHER DEVELOPMENT

4.1 Overview of the Teaching Force of the college (Number of teachers by subject and by gender)

| | | Number | Number | | | |
|----|---|---------|-----------|-------------------|--|--|
| SI | List of Department | of Male | of Female | Number of teacher | | |
| | | Teacher | Teacher | | | |
| 01 | Department of Bangla | 03 | 02 | 05 | | |
| 02 | Department of English | 02 | 05 | 07 | | |
| 03 | Department of Economics | 04 | 05 | 09 | | |
| 04 | Department of Islamic History & Culture | 01 | 03 | 04 | | |
| 05 | Department of Political Science | 00 | 04 | 04 | | |
| 06 | Department of Philosophy | 03 | 01 | 04 | | |
| 07 | Department of Arabic & Islamic Studies | 03 | 00 | 03 | | |
| 08 | Department of Physics | 02 | 03 | 05 | | |
| 09 | Department of Chemistry | 04 | 01 | 05 | | |
| 10 | Department of Botany | 05 | 00 | 05 | | |
| 11 | Department of Zoology | 01 | 01 | 02 | | |
| 12 | Department of Mathematics | 05 | 00 | 05 | | |
| 13 | Department of Accounting | 11 | 01 | 12 | | |
| 14 | Department of Management | 03 | 03 | 06 | | |
| 15 | Department of ICT | 00 | 03 | 03 | | |
| | Total 47 32 79 | | | | | |

4.1(a) Department wise number of male & female teacher

4.1(b) Name & Designation of the Teachers [Department wise)

| SI | Department | Number of Post | Teachers Name |
|----|-------------------|-------------------|---|
| 01 | Principal | 01 | Professor Mohammad Quamrul Islam |
| | | | M.A (English) |
| 02 | Vice Principal | 01 | Professor Benuara Begum |
| | | | M.A (Political Science) |
| 03 | Bangla | 06 | a) Dr.A.K.M. Ileas (Ilu), Associate Professor |
| | | | M.A (Bangla), PhD |
| | | | b) Mr. Mohammad Mohiuddin, Assistant Professor |
| | | | M.A (Bangla) |
| | | | c) Mr. Mohammad Nazrul Islam, Assistant Professor |
| | | | M.A (Bangla) |
| | | | d) Mr. Hafizur Rahman, Lecturer, M.A (Bangla) |
| | | | e) Mrs. FarjanaAkter, Lecturer, M.A (Bangla) |
| SI | Department | Number | Teachers Name |
| | | of Post | |
| 04 | English | 06 | a) Mr. FatemaSiddiqua, Associate Professor |
| | | | M.A (English) |
| | | | b) Mr. Mohammad Helal Uddin, Assistant Professor |
| | | | M.A (English) |
| | | | c) Mrs. HasinaMomtaz, Assistant Professor |
| | | | M.A, M.Ed (English) |
| | | | d) Mrs. Ayesha Tabassuma, Lecturer, M.A (English) |
| | | | e) Mr. Md.MuntasirMorshed, Lecturer |
| | | | M.A (English) |
| 05 | Economics | 09 | f) Mr. SaudaAkterJahan, Lecturer, M.A (English)a) Professor ShowkatAlam, Professor |
| 05 | LCOHOMICS | 09 | M.S.S (Economics) |
| | | | b) Professor Dr.MohammadYousuf Ali, Professor |
| | | | M.S.S (Economics) |
| | | | c) Mr. NahidaAkter, Associate Professor |
| | | | M.S.S (Economics) |
| | | | d) Mr. Zahirul Islam, Assistant Professor |
| | | | M.S.S (Economics) |
| | | | e) Mrs. ShakilaRasul, Assistant Professor |
| | | | M.S.S (Economics) |
| | | | f) Mrs. Sharifa Begum, Assistant Professor |
| | | | M.S.S (Economics) |
| | | | g) Mrs. Nasrin Sultana, Lecturer, M.S.S (Economics) |
| | | | h) Mr. Nazul Islam, Lecturer, M.S.S (Economics) |
| | | | i) Mrs. JannatulNayeem Chowdhury, Lecturer |
| | | | M.S.S (Economics) |
| 06 | Political Science | 04 | |
| | | | b) Mrs. MasumaAkther, Assistant Professor |
| | | | M.S.S (Political Science) |
| | | | c) Mrs. Nusrat Al Rafa, Assistant Professor |

| | | | M.S.S (Political Science) |
|----|---------------------------|----|--|
| | | | d) Mrs. Najmin Sultana, Lecturer |
| | | | M.S.S (Political Science) |
| 07 | Islamic History & Culture | 04 | a) Professor Mohammad AbulHussain, Professor |
| | | - | M.A (Islamic History) |
| | | | b) Mrs. Najli Sultana, Associate Professor |
| | | | M.A (Islamic History) |
| | | | c) Mrs. Meherunnessa, Assistant Professor |
| | | | M.A (Islamic History) |
| | | | d) Mrs. AfrojaNasrin, Assistant Professor |
| | | | M.A (Islamic History) |
| 08 | Arabic & Islamic Studies | 03 | a) Professor Mohammad Nurullah, Professor |
| | | | M.A (Islamic Studies) |
| | | | b) Mr. Mohamamd Hossain, Associate Professor |
| | | | M.A (Islamic Studies) |
| | | | c) Mr. Mohammad MominulHoque, Assistant |
| | | | Professor, M.A (Islamic Studies) |
| 09 | Philosophy | 04 | a) Professor BinaPaniChakraborty, Professor |
| | | | M.A (Philosophy) |
| | | | b) Mr. Mohammad Osman Gani, Associate Professor, |
| | | | M.A (Philosophy) |
| | | | c) Mr. Najmul Islam Bhuiyan, Lecturer |
| | | | M.A (Philosophy) |
| | | | d) Mr. S.M Salauddin, Lecturer |
| | | | M.A (Philosophy) |
| 10 | Physics | 04 | a) Ms. Sraboni Paul, Associate Professor |
| | | | M.Sc (Physics) |
| | | | b) Mrs. UmmeKulsum, Assistant Professor |
| | | | M.Sc (Physics) |
| | | | c) Mr. Nurul Islam, Assistant Professor |
| | | | M.Sc (Physics) |
| | | | d) Mr. S.M. Saifuddin, Lecturer |
| | | | M.Sc (Physics) |
| 11 | Chemistry | 04 | |
| | | | b) Mr. Mohamamd Jahangir Alam, Associate |
| | | | Professor, M.Sc (Chemistry) |
| | | | c) Mrs. SadiaAlam Chowdhury, Lecturer |
| | | | M.Sc (Chemistry) |
| | | | d) Mr. ChandanKantiDey, Lecturer |
| 12 | Botany | 04 | M.Sc (Chemistry) |
| 12 | Botany | 04 | a) Mr. Anup Kumar Barua, Associate Professor |
| | | | M.Sc (Botany) |
| | | | b) Mr. Mohammad Abul Bashar, Associate ProfessorM.Sc (Botany) |
| | | | c) Mr. A.H.M. Rejaul Karim, Lecturer, M.Sc (Botany) |
| | | | |
| 13 | Zoology | 04 | d) Mr. Afroja Sultana, Lecturer |
| 13 | Zoology | 04 | a)) Mrs. NailaHoque, Associte Professor, M.Sc (Zoology) |

| | | | b Mr. ArifulAnowar Khan, Assistant Professor, M Sc (Zoology) |
|----|-------------|----|---|
| 14 | Mathematics | 05 | a) Mr. AbdusSobhan, Associate Professor, M Sc in Mathematics |
| | | | b) Mr. Mohammad Aziz, Assistant Professor, M.Sc (Zoology) |
| | | | c) Mr. MohamamdShahidullah, Assistant Professor, M.Sc (Zoology) |
| | | | d) Mr. Subir Das, Assistant Professor, M.Sc (Zoology) |
| | | | e) RaselDev, Lecturer |
| 15 | Accounting | 12 | a) Professor ZerinLatif, M.Com (Accounting) |
| | | | b) Professor Mohammad MohsinReja, M.Com |
| | | | (Accounting) |
| | | | c) Professor MohammadNasimulHoque, M.Com |
| | | | (Accounting) |
| | | | d) Mr. SubananBarua, Associate Professor |
| | | | M.Com (Accounting) |
| | | | e) Mr. MohamamdObaidulGani Chowdhury, Associate |
| | | | professor, M.Com (Accounting) |
| | | | f) Mr. Masudur Rahman, Associate professor |
| | | | MBA (Accounting) |
| | | | g) Mr. RajuSaha, Associate professor, M.Com (Accounting) |
| | | | h) Mr. Mahfuzure Rahman, Assistant professor |
| | | | M.Com (Accounting) |
| | | | i) Mrs. MahmudaKhatun, Assistant professor |
| | | | M.Com (Accounting) |
| | | | j) Mr. Rashedul Islam, Lecturer, MBA (Accounting) |
| | | | k) Mr. Mujahidul Islam, Lecturer, MBA (Accounting) |
| | | | I) Mr. Ripon Deb Nath, Lecturer, MBA (Accounting) |
| 16 | Management | 06 | a) Professor Sarah Pareen, |
| | | | M.Com (Management) |
| | | | b) Mrs. Asma Begum, Assistant professor |
| | | | M.Com (Management) |
| | | | c) Mrs. ChaityChakraborty, Assistant professor |
| | | | M.Com (Management) |
| | | | d) Mr. Nazim Uddin, Lecturer |
| | | | M.Com (Management) |
| 17 | ICT | 01 | a)Mrs. Anmita Das, Lecturer, ICT |

| SI | Male Teacher | Female Teacher | Vacant Post | Posting | Transfer |
|----|--------------|----------------|-------------|---------|----------|
|----|--------------|----------------|-------------|---------|----------|

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|---------|
|---------|

| 1 | 53 | 27 | 10 | 03 | 01 |
|---|----|----|----|----|----|
|---|----|----|----|----|----|

4.2 Professional Development Programs for the Teachers

- Foundation Training
- ICT Training
- ACCM
- Subject Based training
- In house faculty development training
- Workshop
- Audit & Budget Management training
- Number of trained teachers: 771 (on the basis work days)

4.3 Highlights of Teachers Development Activities of the year:

| Name of the trainee | Name of the training | | | | | |
|--|---|--|--|--|--|--|
| Professor Anjan Kumar Nandy, Principal | e-Filing, Annual performance agreement | | | | | |
| Professor Mohammad AbulHussain | e-Filing, Annual performance agreement | | | | | |
| Head of the department of Islamic History & | | | | | | |
| Culture | | | | | | |
| Professor Mohammad FerdousAlam | Subject based digital content development | | | | | |
| Professor, Department of Economics | training | | | | | |
| Mr. Mohammad Masudur Rahman | Public Procurement Rules | | | | | |
| Assistant Professor, Department of Accounting | | | | | | |
| Mr. Subir Das | Subject based digital content development | | | | | |
| Assistant Professor, Department of Mathematics | training | | | | | |
| Mr. Mohammad MominulHoque | Subject based digital content development | | | | | |
| Lecturer, Department of Arabic & Islamic Studies | training | | | | | |
| Mr. Md. Rashedul Islam | Foundation Training | | | | | |
| Lecturer, Department of Accounting | | | | | | |
| Mrs. JannatulNayeem | Subject based digital content development | | | | | |
| Lecturer, Department of Economcs | training | | | | | |
| Mr. Md. MuntasirMorshed | MA IN Education, CEDP, e-Filing | | | | | |
| Lecturer, Department of English | | | | | | |
| Mrs. ShakilaRasul | MA IN Education, CEDP | | | | | |
| Assistant Professor, Department of Economics | | | | | | |
| Mr. S.M. Saifuddin | MA IN Education, CEDP | | | | | |
| Lecturer, Department of Physics | | | | | | |
| Mr. DipenKantiDey, Head Assistant | e-Filing | | | | | |

CHAPTER # 04: BUDGET AND FINANCE

5.1 Summary of Annual Budget and Expenditures

| SI | SI Description | | Allocation | Expenditure | Surrender of the | Allocated |
|----|---|---------|---------------|-------------|---------------------|------------------|
| 0 | Description | | received | | remaining allotment | additional costs |
| 1 | Basic pay (Officer) | 3111101 | 3,29,94000.00 | 27210604.63 | 5783395.37 | |
| 2 | Basic pay (Employee) | 3111201 | 43,28,000.00 | 3410266.00 | 917734.00 | |
| 3 | Conveyance allowance | 3111302 | 94,000.00 | 85800.00 | 3100.00 | |
| 4 | Education allowance | 3111306 | 348000.00 | 335500.00 | 12500.00 | |
| 5 | Housing rent allowance | 3111310 | 16305000.00 | 12570356.93 | 3734643.07 | |
| 6 | Medical allowance | 3111311 | 1742000.00 | 1188531.41 | 553468.59 | |
| 7 | Mobile/cell phone allowance | 3111312 | 96000.00 | 75835.48 | 20164.52 | |
| 8 | Transport maintenance allowance | 3111313 | 20000.00 | 00 | 200000.00 | |
| 9 | Tiffin allowance | 3111314 | 600000.00 | 40800.00 | 19200.00 | |
| 10 | Washing allowance | 3111316 | 16000.00 | 15300.00 | 700.00 | |
| 11 | Festival allowance | 3111325 | 10821000.00 | 6474450.00 | 4346550.00 | |
| 12 | Rest and recreation allowance | 3111328 | 829000.00 | 711420.00 | 117580.00 | |
| 13 | Bangla new year allowance | 3111335 | 72300.00 | 462988.00 | 260012.00 | |
| 14 | Dearness allowance | 3111304 | 00 | | 00.00 | |
| 15 | Cleaning and washing | 3211102 | 12000.00 | 12000.00 | 00.00 | |
| 16 | Entertainment expenses | 3211106 | 5000.00 | 5000.00 | 00.00 | |
| 17 | Electricity | 3211113 | 1200000.00 | 779128.00 | 420872.00 | |
| 18 | Water | 3211115 | 300000.00 | 194353.00 | 105647.00 | |
| 19 | Internet/Fax/Telex | 3211117 | 100000.00 | 60680.00 | 39320.00 | |
| 20 | Postage | 3211119 | 00 | 00 | 00 | |
| 21 | Telephone | 3211120 | 30000.00 | 19277.00 | 10723.00 | |
| 22 | Books & periodicals | 3211127 | 170000.00 | 170000.00 | 00.00 | |
| 23 | Domestic travel expenses | 3241101 | 240000.00 | 238558.00 | 1442.00 | |
| 24 | Domestic transfer expenses | 3241102 | 100000.00 | 32208.00 | 67992.00 | |
| 25 | Computer consumables | 3255101 | 110000.00 | 110000.00 | 00.00 | |
| 26 | Other stationery | 3255105 | 180000.00 | 180000.00 | 00.00 | |
| 27 | Chemicals | 3256102 | 300000.00 | 300000.00 | 00.00 | |
| 28 | Consumable stores | 3256103 | 120000.00 | 120000.00 | 00.00 | |
| 29 | Uniforms | 3256106 | 100000.00 | 99990.00 | 10.00 | |
| 30 | Sports materials | 3256107 | 125000.00 | 124975.00 | 25.00 | |
| 31 | Ceremonies/Festivals | 3257301 | 70000.00 | 70000.00 | 00.00 | |
| 32 | Furniture | 3258102 | 15000.00 | 15000.00 | 00.00 | |
| 33 | Computer | 3258103 | 90000.00 | 90000.00 | 00.00 | |
| 34 | Furniture Repair & Maintenance (Directorate of Education Engineering, Dhaka) | 3258102 | 00 | 00 | 00 | |
| 35 | Land development tax | 3821102 | 200000.00 | 58680.00 | 141320.00 | |
| 36 | Municipal rates and taxes | 3821102 | 1500000.00 | 1279900.00 | 220100.00 | |
| 37 | Computers and accessories | 4112202 | 32000.00 | 32000.00 | 00.00 | |
| 38 | Laboratory equipment | 4112306 | 470000.00 | 470000.00 | 00.00 | |
| 39 | Office equipment | 4122310 | 25000.00 | 25000.00 | 00.00 | |
| 40 | Teaching and learning materials | 4112312 | 120000.00 | 120000.00 | 00.00 | |
| | Total | | | | 00.00 | |

| Department | Seminar Fee (Honors) | Study tour fee (honors) | Seminar fee (Masters) | Study Tour (Masters) | Total |
|--------------------------|-------------------------|----------------------------|--------------------------|-------------------------|-------------|
| Bangla | 1,60,000.00 | 20,000.00 | 32,000.00 | 8,000.00 | 2,20,000.00 |
| English | 2,40,900.00 | 32,400.00 | 34,800.00 | 8,700.00 | 3,16,800.00 |
| Economics | 2,88,000.00 | 1,41,950.00 | 1,28,000.00 | 24,000.00 | 5,81,950.00 |
| Political Science | 1,60,000.00 | 20,000.00 | 40,000.00 | 8,500.00 | 2,28,500.00 |
| Islamic History & Cult | 1,75,200.00 | 20,800.00 | 19,750.00 | - | 2,15,750.00 |
| Arabic & Islamic Studies | 1,60,000.00 | 17,000.00 | - | - | 5,46,527.00 |
| Philosophy | 1,18,400.00 | 13,350.00 | - | - | 1,31,750.00 |
| Mathematics | 2,33,200.00 | 16,650.00 | 33,000.00 | 6,000.00 | 2,88,850.00 |
| Physics | 1,76,000.00 | 16,000.00 | 7,150.00 | 1,300.00 | 2,00,450.00 |
| Chemistry | 1,87,000.00 | 11,000.00 | 13,750.00 | 3,000.00 | 2,14,750.00 |
| Botany | 1,65,000.00 | 11,500.00 | 13,750.00 | 2,500.00 | 1,92,750.00 |
| Zoology | 1,76,000.00 | 9,750.00 | 13,750.00 | 2,600.00 | 2,02,100.00 |
| Accounting | 3,20,000.00 | 32,500.00 | 2,12,000.00 | 53,000.00 | 6,17,500.00 |
| Management | 3,07,200.00 | 31,350.00 | 58,000.00 | 45,850.00 | 4,42,400.00 |
| Total | | | | | |

5.2 Summary of Annual Revenues [Income Statement (For the fiscal year 2021-2022)]

Expenditure (For the fiscal year 2021-2022)

| Department | Book, Journal | Paper | internet bill | Teachers bill | Seminar Asstt. Bill | Seminar Room Renovation | Furniture & Education Material | Seminar /Workshop expenditure | Stationary |
|-----------------------------|------------------|----------|------------------|------------------|------------------------|-------------------------------|--------------------------------------|-------------------------------------|------------|
| Bangla | 50000.00 | 5000.00 | 15000.00 | | | | 20000.00 | 40000.00 | 20000.00 |
| English | 30000.00 | 7200.00 | 12000.00 | | 140000.00 | | 56,000.00 | | |
| Economics | 60000.00 | 6000.00 | 10000.00 | 30000.00 | 178500.00 | | 80000.00 | 20000.00 | 20000.00 |
| Political Science | 50000.00 | 6000.00 | 12000.00 | | | | 45000.00 | 10000.00 | 20000.00 |
| Islamic History & Cult | 60000.00 | 10000.00 | 12000.00 | | 75000.00 | 70000.00 | 60000.00 | 30000.00 | 10000.00 |
| Arabic & Islamic Studies | 45000.00 | 5000.00 | | | 98700.00 | | | 20000.00 | 10000.00 |
| Philosophy | 23680.00 | 5000.00 | 10000.00 | | | | | 15000.00 | 4000.00 |
| Mathematics | 25000.00 | 4000.00 | | | 119700.00 | | 69,000.00 | | 8000.00 |
| Physics | 30000.00 | 4000.00 | | | 105950.00 | | 10000.00 | 15000.00 | 20000.00 |
| Chemistry | 36000.00 | 8000.00 | 12000.00 | | | | 12000.00 | 35000.00 | 6000.00 |
| Botany | 60000.00 | 8000.00 | | | | | 80000.00 | 21000.00 | 18000.00 |
| Zoology | 60000.00 | 5000.00 | | | | | 36000.00 | 34000.00 | 8000.00 |
| Accounting | 45000.00 | 5000.00 | 8000.00 | | 186020.00 | 10000.00 | 30000.00 | 50000.00 | 4000.00 |
| Management | 35000.00 | 3840.00 | 6600.00 | | 141290.00 | | 20000.00 | 13000.00 | 4200.00 |
| Total | | | | | | | | | |

| Department | Photocopy | Laptop | National Day Celebration | Departmental Meeting | Furniture & Electronics Repair | Study Tour | Miss | Total |
|--------------------------|-----------|-----------|-----------------------------|-------------------------|-----------------------------------|---------------|----------|-----------|
| Bangla | | | Celebiation | 13000.00 | 20000.00 | 25000.00 | 10000.00 | 218000.00 |
| English | 3000.00 | | 10000.00 | 3000.00 | 20000.00 | 41100.00 | 10000.00 | 302300.00 |
| Economics | 5000.00 | | 10000.00 | 30000.00 | 80000.00 | 70000.00 | | 559500.00 |
| Political Science | 5000.00 | | 18000.00 | 50000.00 | 00000.00 | 42500.00 | 4000.00 | 212500.00 |
| | 5000.00 | 30000.00 | 25000.00 | 12000.00 | | 30000.00 | 4000.00 | 433000.00 |
| Islamic History & Cult | | 30000.00 | 25000.00 | | | | 25000.00 | |
| Arabic & Islamic Studies | | | | 12000.00 | | 17000.00 | 25000.00 | 223700.00 |
| Philosophy | | | 15000.00 | 4000.00 | 40000.00 | 13350.00 | | 131750.00 |
| Mathematics | | | 12000.00 | 12000.00 | 75000.00 | 22650.00 | | 288350.00 |
| Physics | | | | 12000.00 | | 17300.00 | 10000.00 | 224250.00 |
| Chemistry | | 75000.00 | 12000.00 | 12000.00 | | 14000.00 | 7000.00 | 245000.00 |
| Botany | | | 12000.00 | 15000.00 | 5000.00 | 14000.00 | 20000.00 | 288000.00 |
| Zoology | | | 20000.00 | 12000.00 | 10000.00 | 20800.00 | | 205800.00 |
| Accounting | 3000.00 | | 20000.00 | 30000.00 | 10000.00 | 85500.00 | 10000.00 | 496520.00 |
| Management | 3000.00 | 42,500.00 | 16000.00 | 18000.00 | | 45,850.00 | 27000.00 | 378680.00 |
| Total | | | | | | | | |

5.3. Status of Annual Audits

Government Hazi Muhammad Mohsin College, Chattogram is determined to ensure its transparency, accountability and integrity. It always conducts its internal audit under the supervision of audit committee comprising five teachers. Besides, the college is regularly audited by Directorate of Local and Revenue Audit. The audit of the fiscal year 2016-2017 has been completed in January 2018.

CHAPTER # 05: CONCLUDING REMARKS

6.1(a) Overall assessment of performance of last year:

We have ensured the ever-growing graph of improvement in all the academic segments. Apart from enhancing quality education, we have achieved manifest progress in ensuring sanitation and hygiene facility for the students. We have strengthened the safety of the college campus by fencing and extending college boundary walls. The achievement in the field of co-curricular activities has been maintained by the establishment of 'Muktijuddho Corner' and the observance of different sports, cultural and creative programs. In local and national level competitive shows,our attainments are strongly worth noticing.

6.1(b) Key target of next year (2020-2021):

Strategic Purposes/ goals:

- 1. Ensuring administrative accountability.
- 2. StrengtheningTeaching learning activity.
- 3. Governing the academic affairs duly and conducting online class as per schedule.
- 4. Running co-curriculum activity effectively.
- 5. Speeding up the accomplishments of performance goals.
- 6. Increasing quality of service.
- 7. Maintaining college campus safe, secure and student friendly.
- 8. Keeping the monitoring system effective.
- 9. Setting up digital studio to develop the online class system.

6.2 Key Challenges and Risks for the college:

- 1. Shortage of teachers in the departments.
- 2. Insufficiency of staffs.
- 3. Inadequacy of reading room in the library.
- 4. No modern auditorium.
- 5. Lack of Laboratory.
- 6. Problems of housing for teachers and staffs.
- 7. Arranging recreational programs for students and teachers.
- 8. Post creation for teachers and staffs.
- 9. Ensuring the presence of 100% students in the classroom.

6.3 Recommendations:

- i. Eradication of the crisis of teaches and staff shortage by creating new posts.
- ii. Enhancing the number of classrooms.
- iii. Increasing the scope of cocurriculum activity.
- iv. Modernization of laboratory.
- v. Installing e-library.
- vi. Ensuring multimedia facilities in all classrooms.
- vii. Initiating E-info cell.
- viii. Establishing student teacher centre.
- ix. Establishing a sport centre with the gymnasium.
- x. Building new modern classrooms.
- xi. Building new laboratories.
- xii. Transforming the students into skilled manpower through enriching their subject knowledge and ICT knowledge.

----- The End ------